

POLICY AND RESOURCES CABINET COMMITTEE - WORK PROGRAMME 2025/26

8 July 2025 – 10am – agenda setting TBC		
<ul style="list-style-type: none"> • Regular Medium Term Financial Plan (MTFP) update 	John Betts Dave Shipton	<i>Regular item</i>
<ul style="list-style-type: none"> • Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department 	David Whittle Matt Wagner	<i>Regular Item</i>
<ul style="list-style-type: none"> • Kent Partnerships Update - Kent Estates Partnership (KEP) and Kent Connects 	Rebecca Spore Phil Murphy Rob Hancock	<i>Regular Item – Annual Item</i>
<ul style="list-style-type: none"> • Driver welfare contract to support the KMRF Op Fennel traffic management plans 	Andy Jeffery Casey Holland Rebecca Spore Clare Bell	<i>Key Decision</i>
<ul style="list-style-type: none"> • Disposal of Land at Westcott Avenue Gravesend 		
<ul style="list-style-type: none"> • Work Programme 2025 		

PATTERN OF REGULAR ITEMS

JANUARY	Annual	Draft Revenue and Capital Budget and Medium-Term Financial Plan	John Betts Dave Shipton
	Every other meeting	Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department	David Whittle Matt Wagner
MARCH	Annual	Risk Management (Including RAG ratings)	David Whittle Mark Scrivener
	Annual	Cyber Security	Lisa Gannon
	Six-monthly	Contract Management Review Group update	Clare Maynard
	Every other meeting	Regular Medium Term Financial Plan (MTFP) update	John Betts Dave Shipton
MAY	Annual	Kent Partnerships Update - Kent Estates Partnership (KEP) and Kent Connects	Rebecca Spore Phil Murphy Julie Johnson
	Six-monthly	Facilities Management update	Rebecca Spore
	Every other meeting	Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department	David Whittle Matt Wagner
JULY	Every other meeting	Regular Medium Term Financial Plan (MTFP) update	John Betts Dave Shipton
SEPTEMBER	Six-monthly	Contract Management Review Group update	Clare Maynard
	Every other meeting	Performance Dashboard for the Chief Executive's Department and Deputy Chief Executive's Department	David Whittle Matt Wagner
	Every other	Regular Medium Term Financial Plan (MTFP) update	John Betts

	meeting		Dave Shipton
	Annual	Annual Equality and Diversity Report (in 2024 moved to September)	David Whittle
NOVEMBER/ DECEMBER	Annual	Draft Revenue and Capital Budget and Medium-Term Financial Plan	John Betts Dave Shipton
TBC	TBC	Enterprise Business Capabilities - Update	Lisa Gannon

ITEMS WHICH HAVE NOT BEEN ALLOCATED TO A MEETING

Disposal - Land At Westcott Avenue, Gravesend	MARK CHEVERTON LINDA MARTIN	